

**Seventh District PTA Budget  
To Be Voted Upon on September 13th, 2011**

<b>2011-2012 Projected Budget</b>			
<b>Income</b>		<b>Expenses</b>	
Fundraisers/Events	42,650.00	Fundraisers/Events	\$20,900.00
Cash Carryover from '10-11	10,000.00	School Enrichment	\$24,350.00
		PTA Business Expenses	\$4,500.00
		Other School Expenses	\$1,000.00
Total Income	52,650.00	Total Expenses	\$50,750.00
		Balance	\$1,900.00

**Fundraisers/Events**

Book Fair  
Box Tops/Receipts  
School Store  
Seasonal Events  
Market Day  
Yearbook  
Spirit Wear  
Plant Sale  
Direct Donation  
Restaurant Nights  
Membership

**PTA Business Expenses**

Taxes  
Website Maintenance  
Insurance  
Office Expenses (postage, bank fees, etc.)  
Membership Dues (\*2011-12)

**School Enrichment**

Classroom Publications  
5th Grade Graduation  
Assemblies  
Cafeteria Supplies  
Grandparents Day  
Hospitality  
School Supply Kits  
Back to School Package  
Student of the Month Awards  
2nd-5th Grade Planners  
KinderConnect  
Room Parent Fund  
Scholarships

**PTA Contribution to the 7DE  
technology fund will be managed  
through the Race for Education Event  
to be held in the spring**

If you are interested in more information regarding specific budget items, please contact:

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